

Management Reporting

Redesign of management reporting at one of the leading companies in the building materials and timber trade industry

Type of Company

**Construction Materials and
Timber Trade**

Company Name

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Challenge

The client's reporting was created in Excel based on various data sources and distributed in different formats through various reporting channels. Monthly reporting required significant personnel effort in corporate controlling. Complexity increased due to individual requirements from each report recipient for the report package. In-depth analyses required repeated coordination between report recipients and corporate controlling.

Approach

- Analysis of existing reports and derivation of information requirements from the business model.
- Development of conceptual report mockups, including design and functionalities.
- Integration of various data sources into a central data warehouse and optimization of the data model for MS Power BI.
- Implementation and validation of the first report in the new reporting tool, followed by rollout to top management and all operational units.



Result



Implementation of a central reporting system using MS Power BI.



Integration of data sources into a data warehouse.



Increase efficiency and standardize reporting notation.

Your Benefits

With centrally administered and online-accessible reporting, everyone is aligned on the same numbers. Content discussions no longer revolve around which number is correct. Drill-downs and filtering options enable deeper analyses. Overall, this leads to high effectiveness coupled with increased efficiency.

Your Temporary Co-Drivers



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